*Note: The College's Assessment Process continues to determine the impact and effectiveness of the 2017-2021 strategic plan through the 2022-2023 academic year.



College Goals (Mission) and 2017-2021* Strategic Focus Goals

For use in documenting planning and assessment activities -This information is included in Column 2 of the Unit Assessment Plan template.

*College Goals are listed as: CG:1, CG:2, CG:3, CG:4, and/or CG:5.

College Goals (Elements of Mission Statement):

- 1. Provide a Learning Centered Environment
- 2. Prepare Students from diverse backgrounds to attain their educational, career, and personal goals.
- 3. Prepare students to think critically
- 4. Prepare students to demonstrate leadership
- 5. Prepare students to be productive and responsible citizens

*Strategic Goals are listed as:

SG:1-A.1, 1-A.2., 1-A.3, 1-A.4, 1-A.5; 1-B.1, 1-B.2, 1-B.3, 1-B.4, 1-B.5, 1-B.6, 1-B.7; 1-C.1, 1-C.2, 1-C.3; 2-A.1, 2-A.2, 2-A.3, 2-A.4, 2-A-5; 2-B.1, 2-B.2, 2-B.3, 2-B.4; 3-A.1, 3-A.2, 3-A.3, 3-A.4; 3-B.1, 3-B.2, 3-B.3, 3-B.4, 3-B.5; 3-C.1, 3-C.2, 3-C.3, 3-C.4, 3-C.5, 3-C.6

2017-2021 Strategic Focus Goals:

STRATEGIC GOAL I: Student Success

Goal I-A Create a Culture of Completion

Objectives:

- I-A.1 Reduce barriers to student access to lifelong learning
- I-A.2 Increase opportunities for concurrent and dual enrollment
- I-A.3 Utilize articulation agreements as recruiting tools
- I-A.4 Promote lifelong learning and provide career advancement strategies for students
- I-A.5 Identify and address barriers to student completion

Goal I-B Embrace Excellence in Teaching and Learning

Objectives:

- I-B.1 Become a statewide leader in innovative developmental education
- I-B.2 Enhance programs to ensure employability of graduates
- I-B.3 Enhance programs to ensure meaningful transferability to four year institutions
- I-B.4 Embrace innovative, data-driven instructional design in all educational programs
- I-B.5 Ensure professional development opportunities align with strategic priorities
- I-B.6 Expand professional development opportunities for faculty and staff
- I-B.7 Continue to strengthen access to instructional technology in all learning

Goal I-C Ensure Student Success

Objectives:

- I-C.1 Ensure that all members of the College community provide effective, quality services to our students
- I-C.2 Expand advising resources to improve student access, persistence, and completion

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I-C.3 Support the College's RIGHT Path Initiative

*Note: The College's Assessment Process continues to determine the impact and effectiveness of the 2017-2021 strategic plan through the 2022-2023 academic year.

STRATEGIC GOAL II: Community Engagement

Goal II-A Develop the Emerging Workforce

Objectives:

- II-A.1 Be a driving force for economic and workforce development
- II-A.2 Because the College is an integral part of the community, recognize and encourage employee involvement and participation in the region
- II-A.3 Strengthen existing and develop new relationships between industry partners, academic programs, and workforce initiatives
- II-A.4 Develop innovative ways to deliver training, certification and educational programs in high demand occupations
- II-A.5 Expand capacity in programs that lead to high demand occupations

Goal II-B Create a Unified Vision

Objectives:

- II-B.1 Craft a clear identity for the College and embed it within a comprehensive branding strategy
- II-B.2 Highlight our institution's successes to showcase progress and improvements
- II-B.3 Develop a marketing and recruitment plan that includes a diverse group of both faculty and staff and develops rich relationships
- II-B.4 Ensure facilities are safe and a good reflection of the College

STRATEGIC GOAL III: Organizational Effectiveness

Goal III-A Embrace Cultural Transformation

Objectives:

- III-A.1 Optimize employee engagement
- III-A.2 Develop and institute communication channels to internal stakeholders, ensuring that all are aware of activities and updates
- III-A.3 Create a positive, supportive work environment for all
- III-A.4 Promote a culture of collaboration among all members of the Delgado family

Goal III-B Ensure Transparency, Efficiency, and Accountability

Objectives:

- III-B.1 Review programs and curricula to ensure relevancy and viability
- III-B.2 Acquire and utilize a student advising tracking system and degree audit program
- III-B.3 Engage in strategic budget planning to align activities with strategic priorities
- III-B.4 Build an internal communications structure
- III-B.5 Create a communications system that allows for deeper and more meaningful relationships with external partners

Goal III-C Ensure a Sustainable College

Objectives:

- III-C.1 Allocate financial resources to align activities with strategic priorities
- III-C.2 Design and implement a systematic approach to grants development and management
- III-C.3 Cultivate a financial aid process that reduces barriers to federal, state, and private student funding
- III-C.4 Create and implement a targeted fund development plan
- III-C.5 Develop and implement a capital campaign for the College
- III-C.6 Building on the comprehensive facilities utilization plan, develop a proactive facilities maintenance schedule

through the 2022-2023 academic year.	

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